

Completed Projects July 2025 to May 2026

Year Approved	Description	Budget	Final Cost	% Completed to Budget
2025	ATEC Calculations in WIT	\$ 147,333	\$ 133,316	90%
2025	Campus operations 2025	\$ 251,000	\$ 251,000	100%
2020	Congestion Revenue Rights (CRR) system replacement	\$ 4,905,045	\$ 5,098,852	104%
2025	EIA 930 Compliance	\$ 96,626	\$ 112,867	117%
2023	End of life phase 1	\$ 1,189,444	\$ 911,222	77%
2025	Foundational critical infrastructure hardware and software refresh 2025	\$ 7,094,312	\$ 7,094,312	100%
2025	IT service management system replacement	\$ 920,000	\$ 905,420	98%
2025	Lightweight Directory Access Protocol (LDAP) replacement	\$ 28,980	\$ 29,508	102%
2025	Migrate Western EIM.com to AWS	\$ 74,549	\$ 67,629	91%
2024	RTCA violation priority	\$ 95,414	\$ 110,451	116%
2024	SAS 9.4 Upgrade	\$ 205,151	\$ 175,631	86%
2026	WEIM portal	\$ 55,085	\$ 44,239	80%
12	Total Projects	\$ 15,062,939	\$ 14,934,447	99%