

Completed Projects thru June 2025

Year Approved	Project Description	Approved Project Budget	Final Cost	% Completed to Budget
2020	Advanced Curtailment Tool	\$ 219,715	\$ 216,614	99%
2022	Application Delivery Controller(ADC)-F5	\$ 248,038	\$ 132,625	53%
2020	CAISO Website Replacement	\$ 362,289	\$ 370,902	102%
2024	Campus Operations 2024	\$ 450,000	\$ 450,000	100%
2023	Capacity Procurement Mechanism Track 1	\$ 101,402	\$ 113,014	111%
2023	Control Center Program Manager	\$ 406,151	\$ 406,151	100%
2020	EMMS Phase 4	\$ 195,362	\$ 66,719	34%
2024	FERC 2023 - Heat Map	\$ 29,731	\$ 29,731	100%
2023	FERC 881 Track 1	\$ 1,281,457	\$ 1,292,221	101%
2022	FERC Audit Remediation	\$ 701,815	\$ 644,435	92%
2024	FERC Order 2222	\$ 216,569	\$ 123,625	57%
2024	Hardware/Software 2024	\$ 6,865,850	\$ 6,865,850	100%
2024	Highest Emergency Rating (HER)	\$ 352,784	\$ 266,818	76%
2023	Hybrid Resources Phase 2C-RIMS	\$ 824,619	\$ 813,171	99%
2024	OASIS Bulk Download	\$ 111,656	\$ 111,890	100%
2021	Operations Foundational Improvements 2021	\$ 1,225,147	\$ 1,193,347	97%
2022	Operations Foundational Improvements 2022	\$ 818,410	\$ 818,410	100%
2023	Operations Foundational Improvements 2023	\$ 505,385	\$ 496,207	98%
2020	Outage Optimization Phase 2	\$ 267,700	\$ 236,391	88%
2019	Price Corrections Improvements	\$ 1,144,776	\$ 1,176,030	103%
2024	Price Formation Enhancements -FERC 831 Bid Cap	\$ 117,593	\$ 105,799	90%

Year Approved	Project Description	Approved Project Budget	Final Cost	% Completed to Budget
2020	Resource Interconnection Management System (RIMS) Enhancements Phase 2	\$ 657,402	\$ 653,210	99%
2023	Resource Sufficiency Evaluation 2 T2	\$ 790,805	\$ 816,072	103%
2024	SC Telemetry Data Validation	\$ 13,600	\$ 2,750	20%
2021	Smart Grid Engineering Management (SGEM) Upgrade	\$ 1,652,388	\$ 1,447,797	88%
2023	Technology Foundational Improvement 2023	\$ 238,111	\$ 238,111	100%
2022	Technology System Improvements 2022	\$ 323,143	\$ 315,727	98%
2023	Training Room & Simulator Buildout	\$ 8,090,275	\$ 8,090,275	100%
2023	Trans Serv. & Mkt Schedule 2	\$ 2,633,977	\$ 2,633,977	100%
2024	VER Confidence Band forecast Upgrade	\$ 177,095	\$ 171,650	97%
2022	WebSDK Upgrade for MQS & CRRS	\$ 114,652	\$ 114,650	100%
31	Total Projects	\$ 31,137,895	\$ 30,414,166	98%