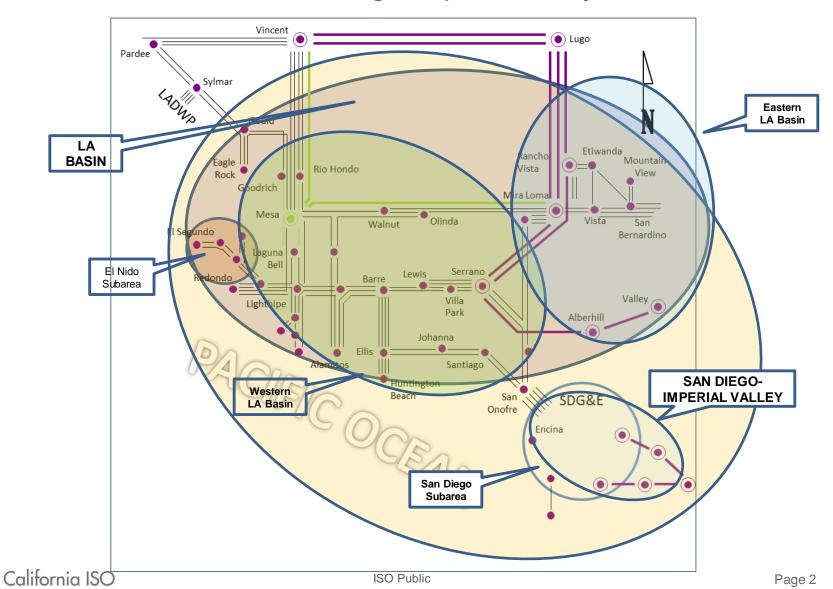


# 2024 & 2028 Draft LCR Study Results for LA Basin and San Diego-Imperial Valley Areas

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Stakeholder Call March 9, 2023

### LA Basin and San Diego-Imperial Valley Areas



### Major New Transmission and Resource Assumptions

Project Name	Service Areas	Expected ISD	Modeled in 2024 LCR case	Modeled in 2028 LCR case
New Transmission Projects				
Mesa Loop-In Project (230kV Loop-In)	SCE	6/1/2021	$\sqrt{}$	$\sqrt{}$
Mesa Loop-In Project (500kV Loop-In)	SCE	5/2022	$\checkmark$	
West of Devers 230kV Lines Reconductoring	SCE	6/2021	$\checkmark$	<b>√</b>
Imperial Valley – El Centro 230 kV ("S" line) upgrades	IID / SDG&E	Q3 2023	<b>√</b>	<b>√</b>
Southern Orange County Reliability Enhancement	SDG&E	11/2024		
Mesa – Laguna Bell 230kV Line Reconductoring	SCE	4/2024	$\checkmark$	<b>√</b>
Ten West Link Project (Delaney-Colorado 500kV Line)	APS/SCE	4/2024	<b>√</b>	√
New Resource Projects		√		
Alamitos Repowering Project	SCE	2/7/2020	<b>√</b>	<b>√</b>
Huntington Beach Repowering Project	SCE	2/4/2020	<b>√</b>	<b>√</b>
Stanton Energy Reliability Center	SCE	6/1/2020	<b>√</b>	<b>√</b>
Alamitos 100 MW Battery Energy Storage System	SCE	1/2021	√	√
Local Capacity Area Preferred Resources in western LA Basin (EE, DR, BTM BESS)	SCE	6/1/2021	V	<b>√</b>
Various battery energy storage system in SCE and San Diego-Imperial Valley areas	SDG&E	2022- 2028	V	V

### LA Basin Area: Loads and Resources

Loads (MW)	2024	2028	Resources NQC* (MW)	2024	2028
Gross Load	19943	20843	Market/Net Seller/Wind	7151	5783
AAEE & AAFS	-165	-244	Battery	624	624
Behind the meter DG (production)	-431	-550	Muni/QF	1179	1179
Net Load	19347	20049	LTPP LCR Preferred Resources (BTM BESS, EE, DR, PV)	175	175
Transmission Losses	290	301	Existing Demand Response	582	582
Pumps	0	0	Solar	10	10
Loads + Losses + Pumps	19637	20350	Total Qualifying Capacity	9721	8353

### San Diego-Imperial Valley Area: Loads and Resources

Loads (MW)	2024	2028	Resources NQC* (MW)	2024	2028
Gross Load	4855	5179	Market/Net Seller/Wind	4270	4270
AAEE & AAFS	-52	-90	Battery/Hybrid	1244	1244
Behind-the-meter DG (0 at 7 p.m. PDT)	0	0	QF	2	2
Net Load	4803	5089	LTPP Preferred Resources	0	0
Transmission Losses	105	132	Existing Demand Response	26	26
Pumps	0	0	Solar (production is "0" at 20:00 hr.)	196	196
Loads + Losses	4908	5221	Total	5738	5738

\*August NQC for RA accounting purpose



### El Nido Sub-area LCR (LA Basin)

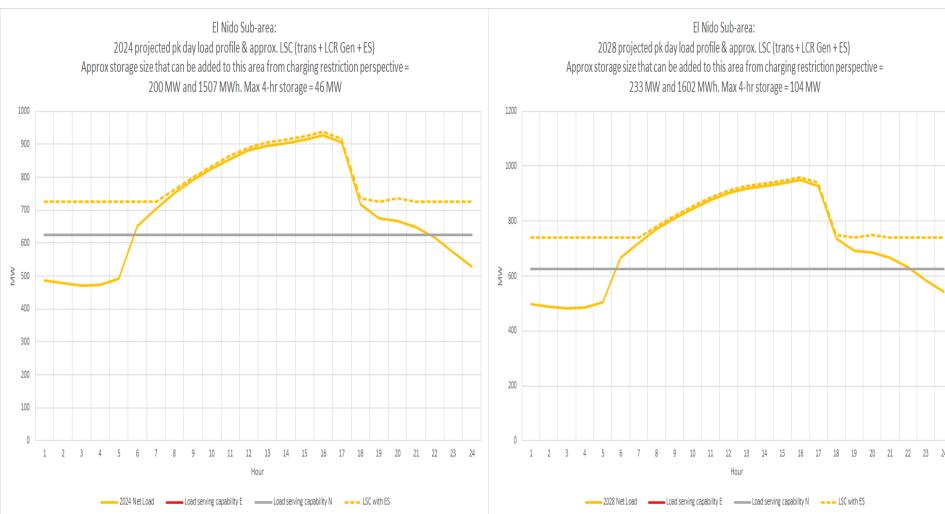
Year	Category	Limiting Facility	Contingency	LCR (MW)	2023 and 2027 LCR (MW)
2024	P7	La Fresa-La Cienega 230 kV	La Fresa – El Nido #3 & 4 230 kV lines	302	294
2028	P7	La Fresa-La Cienega 230 kV	La Fresa – El Nido #3 & 4 230 kV lines	347	341

#### Reasons for the changes in the LCR needs:

LCR need increases due to higher demand forecast for the El Nido sub-area.

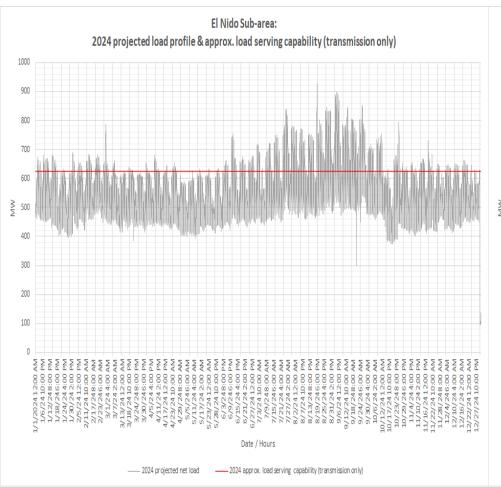


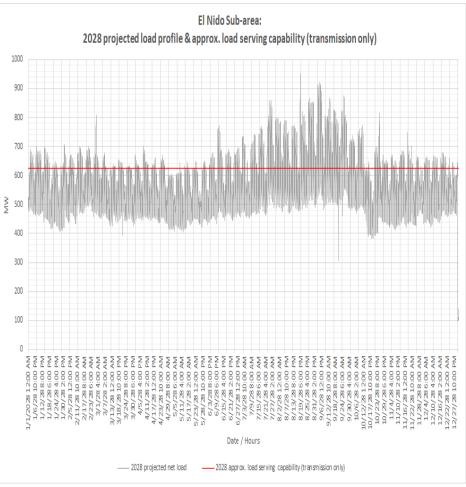
### El Nido Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency





### El Nido Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency







#### Western LA Basin Sub-area LCR

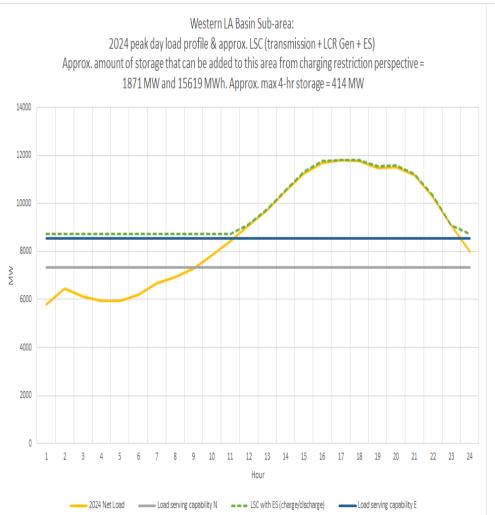
Year	Category	Limiting Facility	Contingency	LCR (MW)	2023 and 2027 LCR (MW)
2024	P6	Serrano 500/230kV Transformer Bank #2	Serrano 500/230kV Transformer Banks #3, followed by #1 (or vice versa)	3250	5487
2028	P6	Serrano 500/230kV Transformer Bank #2	Serrano 500/230kV Transformer Banks #3, followed by #1 (or vice versa)	4130	3489

#### Reasons for the changes in the LCR needs:

- 2024 the 2024 LCR need is lower than 2023 LCR need due the following:
  - Different transmission constraint
  - Laguna Bell Mesa 230kV line rating increase project planned to be in-service
- 2028 the 2028 LCR need is higher than 2027 LCR need due to the following:
  - Different transmission constraint
  - Higher demand forecast for year 2028 from the CEC
- Dispatch of energy storage resources that are hybrid or co-located in SCE renewable resource areas outside of LCR area to meet overall system demand



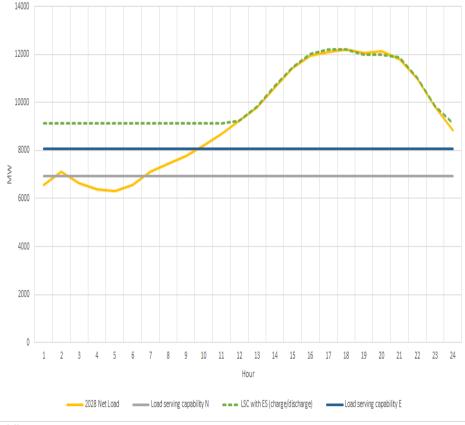
### Western LA Basin Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical



Western LA Basin Sub-area:

2028 peak day load profile & approx. LSC (transmission + LCR Gen + ES)

Approx. amount of storage that can be added to this area from charging restriction perspective = 1929 MW and 15676 MWh. Approx. max 4-hr storage = 447 MW

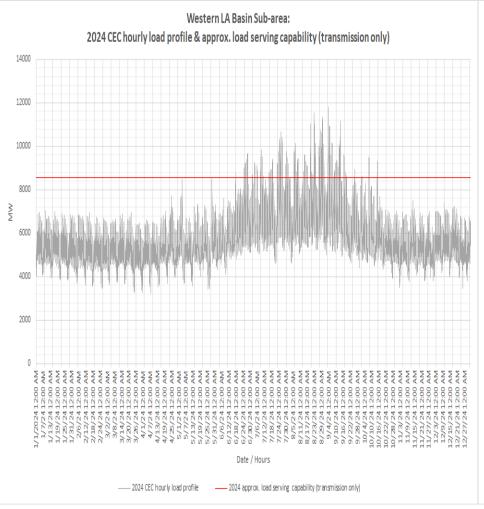


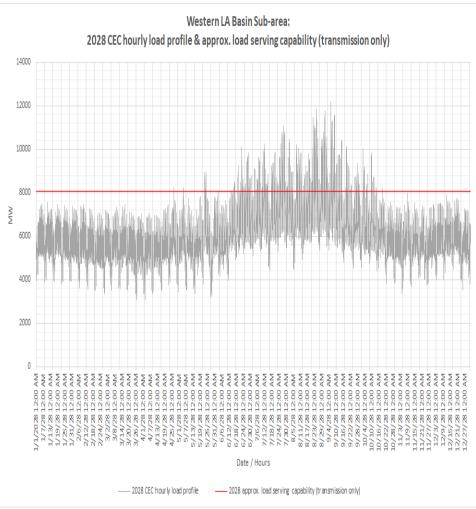
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# Western LA Basin Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency







#### Eastern LA Basin Sub-area LCR

Year	Category	Limiting Facility	Contingency	LCR (MW)	2023 and 2027 LCR (MW)
2024	P1 & P7	Voltage stability	Lugo – Rancho Vista 500kV line, followed by N-2 of Lugo – Mira Loma #2 and #3 500kV lines (common structure)	1163 (1337)*	2042
2028	P1 & P7	Voltage stability	Lugo – Rancho Vista 500kV line, followed by N-2 of Lugo – Mira Loma #2 and #3 500kV lines (common structure)	1810	2642

Notes: \* Results with TenWest Link project implementation delay scenario Reasons for the changes in the LCR needs:

- The LCR need for the eastern LA Basin is lower due to the following:
  - Different transmission constraint
  - New bulk transmission addition (Delaney-Colorado River 500kV line) planned to be inservice
  - Dispatch of energy storage resources that are hybrid or co-located in SCE renewable resource areas outside of the LCR area to meet overall system demand



## Eastern LA Basin Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency



2024 peak day load profile & approx. LSC (transmission + LCR Gen + ES)

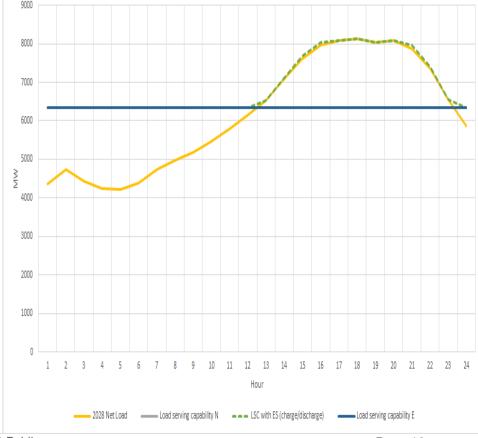
Approx. amount of storage that can be added to this area from charging restriction perspective = 
1160 MW and 7503 MWh. Approx. max 4-hr storage = 290 MW



#### Eastern LA Basin Sub-area:

2028 peak day load profile & approx. LSC (transmission + LCR Gen + ES)

Approx. amount of storage that can be added to this area from charging restriction perspective = 1810 MW and 14026 MWh. Approx. max 4-hr storage = 170 MW

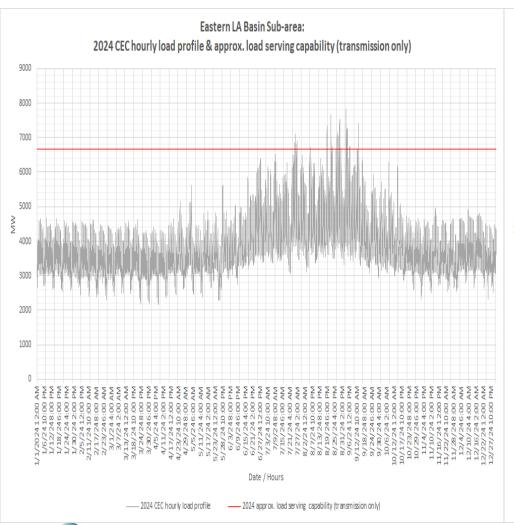


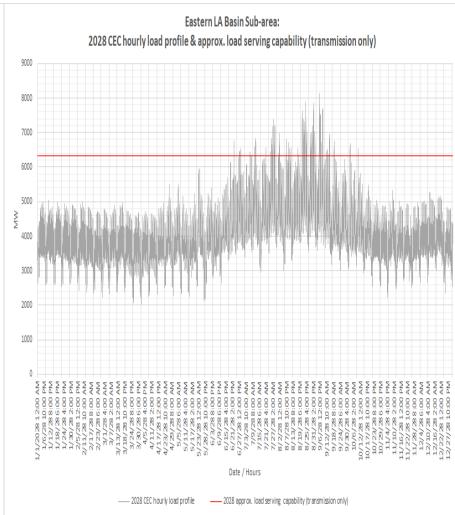


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## Eastern LA Basin Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency







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#### Overall LA Basin LCR Need

Year	Limiting Facility	Limiting Facility	Contingency	LCR (MW)	2023 and 2027 LCR (MW)
2024	Sum of Western and Eastern LA Basin LCR needs		See Western and Eastern LA Basin LCR results	4413 (4586)*	7529
2028	Sum of Western and Eastern LA Basin LCR needs	See Western and Eastern LA Basin LCR results	See Western and Eastern LA Basin LCR results	5940	6131

Notes: \* Results with TenWest Link project implementation delay scenario

- 2024 lower overall LA Basin LCR need is driven by different transmission constraints in the western LA Basin and the eastern LA Basin; addition of new transmission additions to the LA Basin (i.e., Delaney Colorado River 500kV line as well as new upgrade in the LA Basin (i.e., Laguna Bell Mesa #1 230kV line upgrade)); dispatch of energy storage that is either hybrid or co-located in SCE renewable resource areas to meet system need demand.
- 2028 slightly lower than the 2027 LCR need due to the reasons provided above; the reduction in the LCR need is partially offset by higher demand forecast.

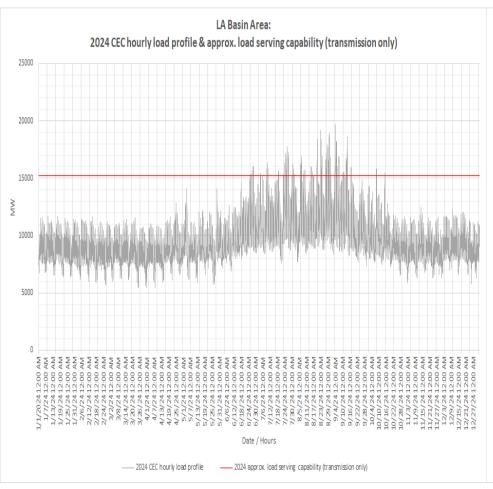


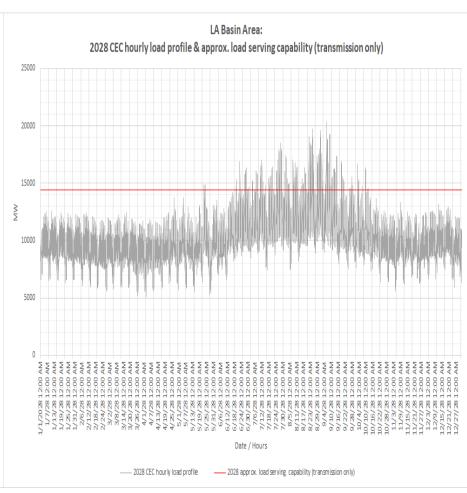
# Overall LA Basin Area Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency





### Overall LA Basin Area Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency







### San Diego Bulk Sub-area LCR

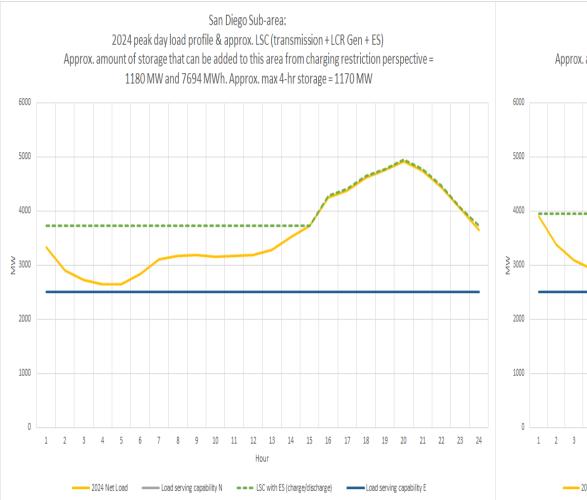
Year	Category	Limiting Facility	Contingency	LCR (MW)	2023 and 2027 LCR (MW)
2024	P6	Remaining Sycamore- Suncrest 230 kV line	ECO-Miguel 500 kV line, system readjustment, followed by one of the Sycamore-Suncrest 230 kV	2834	2659
2028	P6	Remaining Sycamore- Suncrest 230 kV line	ECO-Miguel 500 kV line, system readjustment, followed by one of the Sycamore-Suncrest 230 kV	3575	3369

#### Reasons for the changes in the LCR needs:

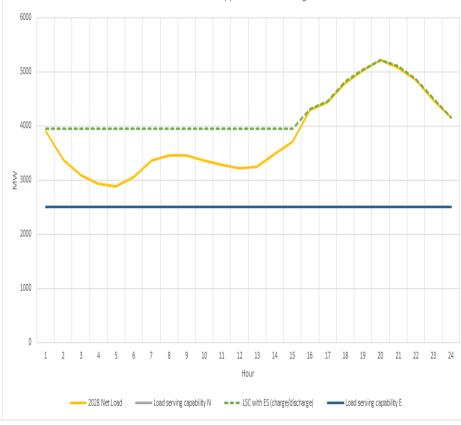
 The LCR need is higher due to higher demand forecast from the CEC for the San Diego area.



### San Diego Bulk Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency

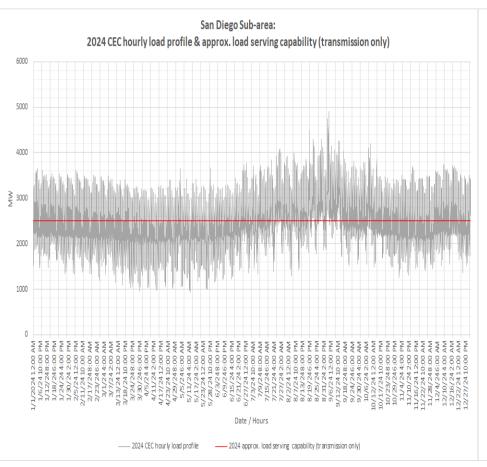


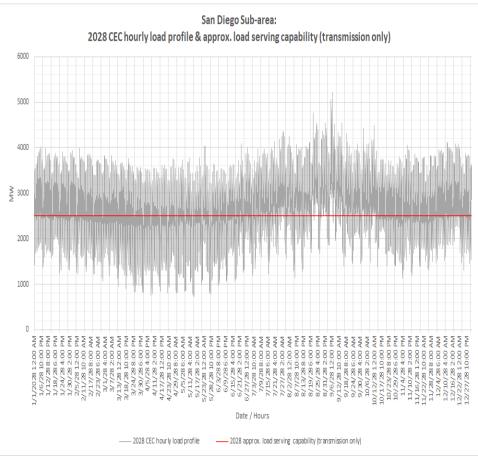






# San Diego Bulk Subarea Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency







### Overall San Diego – Imperial Valley Area LCR

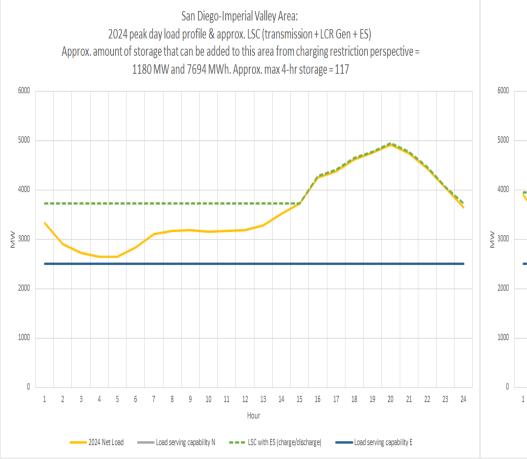
Year	Category	Limiting Facility	Contingency	LCR (MW)	2023 and 2027 LCR (MW)
2024	P6	Remaining Sycamore-Suncrest 230 kV line	ECO-Miguel 500 kV line, system readjustment, followed by one of the Sycamore-Suncrest 230 kV	2834	3855
2028	P6	Remaining Sycamore-Suncrest 230 kV line	ECO-Miguel 500 kV line, system readjustment, followed by one of the Sycamore-Suncrest 230 kV	3575	3369

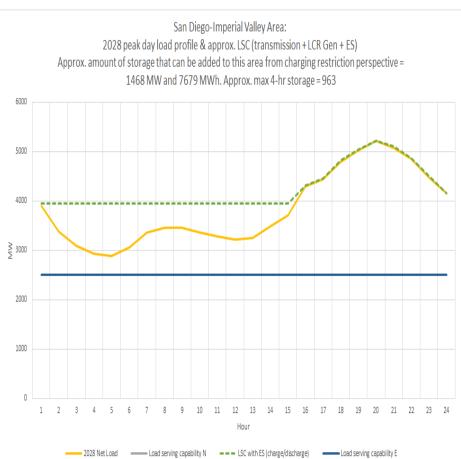
Reasons for the changes in the LCR needs (for the main assumptions with the S Line Upgrades implemented):

- 2024 the LCR for the area is lower than 2023 LCR need due to implementation of the S-line upgrade; utilization of RAS schemes from APS and WAPA for the Yucca and Gila transformers.
- 2028 the LCR need for the overall San Diego-Imperial Valley area is higher than the 2027 LCR need due to different transmission constraint and higher demand forecast from the CEC.



# Overall San Diego-Imperial Valley Area Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency







# Overall San Diego-Imperial Valley Area Load Shape and Estimated Energy Storage Charging Capability Under Critical Contingency

